



# CITY OF COLWOOD

## NOTICE OF A SPECIAL MEETING COUNCIL SITTING AS COMMITTEE-OF-THE-WHOLE - 2010 Budget Deliberations

**Monday, December 21, 2009 at 6:30 p.m.**  
Colwood City Hall, 3300 Wishart Road, Colwood BC

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**The purpose of the December 21, 2009 meeting is to review the recently adopted Five-Year Financial Plan Policy and discuss issues that will impact the 2010 budget.**

On December 21<sup>st</sup> the Finance Department will present a verbal overview of such things as: Payment in Lieu of Taxes (PILT) revenue; permit revenue; RCMP costs; HST and the municipal impact; wage and salary increases and the 2010 impact of staffing changes and layoffs in 2009; debt switch to the Municipal Finance Authority; Westshore Parks & Recreation - change to 2010 requisition; reserve fund status; impact of a 1% tax increase on the average household; property tax comparison across municipalities and a presentation of the draft 2010 budget numbers and supplemental requests, which are in spreadsheet form.

The public will have an opportunity to participate following the presentation.

A PRELIMINARY 2010 budget spreadsheet detailing anticipated revenues, expenses and the preliminary core 2010 tax increase is included in the agenda package and on the website ([www.colwood.ca](http://www.colwood.ca)). Following this review process Council will be in a position to start the budget process to decide what needs to be included in or excluded from the 2010 budget.

**The Special Committee-of-the-Whole – 2010 Budget Timetable is as follows, with all meetings starting at 6:30 p.m.:**

- January 18 - Monday
- February 9 – Tuesday
- February 15 - Monday and/or March 3 - Wednesday
- April 13 - Tuesday
- April 21 - Wednesday
- April 27 - Tuesday
- April 29 - Thursday
- May 10 – Monday
- May 12 - Wednesday

The schedule is subject to change and interested persons should confirm meeting dates by calling 250-478-5999 or visiting the website ([www.colwood.ca](http://www.colwood.ca)).

**A Regular Meeting of Council will immediately follow the December 21, 2009 Special Committee-of-the-Whole Meeting.**

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Chris Pease, DipPSM, MBA  
Chief Administrative Officer